

CERTIFICATE

2012

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of

South Bend Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

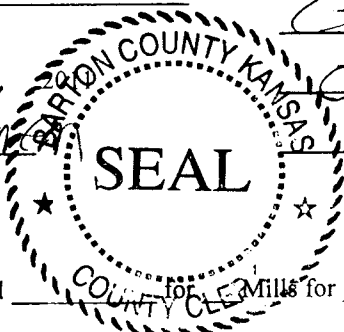
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Fund	K.S.A.				
General	79-1962 ✓	6	69,000	9,211 ✓	1.265
Road	68-518c ✓	7	313,500 ✓	96,206 ✓	13.218
Fire	79-1962 ✓	8	40,000 ✓	13,859 ✓	1.904
		8			
		9			
		9			
		10			
		10			
		11			
		11			
Special Machinery	68-141g	7			
Totals	xxxxxx		422,500 ✓	119,276 ✓	16.387
Budget Summary		9			
Neighborhood Revitalization Rebate		10	Is a Resolution required? No ✓		
Resolution		11			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2011 Valuation				

7,278,617

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Drawer J
Great Bend, KS 67530

Attest: August 3,
County Clerk



Governing Body
Marilyn J. Sells
Gance Walters

Special Road Election held _____ for _____ years.
First levy in _____.

South Bend Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>113,225</u> ✓
2. Debt Service Levy in 2011		- \$ <u>0</u> ✓
3. Tax Levy Excluding Debt Service		\$ <u>113,225</u> ✓
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>108,791</u> ✓	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>1,552,041</u> ✓	
5b. Personal Property 2010	- <u>1,327,088</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>224,953</u> ✓	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>54,515</u> ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>388,259</u> ✓	
8. Total Estimated Valuation July 1, 2011	<u>7,650,762</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,262,503</u> ✓	
10. Factor for Increase (7 divided by 9)	<u>0.05346</u> ✓	
11. Amount of Increase (10 times 3)		+ \$ <u>6,053</u> ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>119,278</u> ✓
13. Debt Service Levy in this 2012		<u>0</u> ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>119,278</u> ✓

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

South Bend Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	15,658	3,079	75	206	0
0	0	0	0	0	0
Road	77,441	15,228	371	1,022	0
Fire	20,126	3,957	97	266	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	113,225	22,264	543	1,494	0

County Treasurer's Motor Vehicle Estimate 22,264

County Treasurer's Recreational Vehicle Estimate 543

County Treasurer's 16/20M Vehicle Estimate 1,494

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.19664

Recreational Vehicle Factor 0.00480

16/20M Vehicle Factor 0.01319

Slider Factor 0.00000

2012

South Bend Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	5,000	68-141g
Total		0	0	5,000	
Adjustments*					
Adjusted Totals		0	0	5,000	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

South Bend Township
Barton County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None ✓										
Total G.O. Bonds				0			0	0	0	0
Other										
None ✓										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
None ✓							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

South Bend Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	63,626	73,767	56,429
Receipts:			
Ad Valorem Tax	14,963	15,658	xxxxxxxxxxxxxxx
Delinquent Tax	251	0	
Motor Vehicle Tax	2,380	2,813	3,079
Recreational Vehicle Tax	58	51	75
16/20 M Vehicle Tax	160	140	206
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,812	18,662	3,360
Resources Available:	81,438	92,429	59,789
Expenditures:			
Officers Pay	0	5,000	5,000
Salaries & Wages	0	0	0
Employee Benefits	0	1,000	2,000
Supplies	108	5,000	20,000
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	6,126	12,000	17,000
Rent	0	5,000	10,000
Other - Professional Fees & Publications	1,437	5,000	12,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	3,000	3,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,671	36,000	69,000
Unencumbered Cash Balance Dec 31	73,767	56,429	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	49,937	66,000	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			69,000
Tax Required			9,211
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			9,211

South Bend Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	312,066	327,849	196,335
Receipts:			
Ad Valorem Tax	75,407	77,441	xxxxxxxxxxxxxx
Delinquent Tax	1,265	0	0
Motor Vehicle Tax	12,339	14,178	15,228
Recreational Vehicle Tax	301	259	371
16/20M Vehicle Tax	824	706	1,022
Slider	0	0	0
Special Highway/Gasoline Tax	4,587	4,324	4,338
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	94,723	96,908	20,959
Resources Available:	406,789	424,757	217,294
Expenditures:			
Officers Pay	4,082	8,000	15,000
Salaries & Wages	20,697	28,000	42,000
Employee Benefits	12,172	20,000	20,000
Road Maintenance	0	16,000	25,000
Road Materials	13,510	35,000	54,000
Equipment	0	70,000	80,000
Insurance	0	10,000	15,000
Rent	2,600	10,000	10,000
Supplies	25,364	30,000	45,000
Telephone	463	1,000	2,000
Transfer to Special Machinery	0	0	5,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	52	422	500
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	78,940	228,422	313,500
Unencumbered Cash Balance Dec 31	327,849	196,335	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	294,647	305,271	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			313,500
Tax Required			96,206
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			96,206

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	113,890
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	6,404
Other	0
Resources Available:	120,294
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	120,294

South Bend Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	19,026	22,861	21,821
Receipts:			
Ad Valorem Tax	19,087	20,126	xxxxxxxxxxxxxx
Delinquent Tax	320	0	0
Motor Vehicle Tax	2,444	3,589	3,957
Recreational Vehicle Tax	59	66	97
16/20 M Vehicle Tax	164	179	266
Slider	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,074	23,960	4,320
Resources Available:	41,100	46,821	26,141
Expenditures:			
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Fire Protection	18,239	25,000	40,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	18,239	25,000	40,000
Unencumbered Cash Balance Dec 31	22,861	21,821	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	35,000	40,000	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			40,000
Tax Required			13,859
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			13,859

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			0

BARTON
COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHEis the PUBLISHERof **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 20th day of July 2011 and the last publication on the 20th day of July 2011

Publication Fee \$ Affidavit, Notary's Fees \$ Additional Copies at \$ Total Publication Fee \$ 47.31

(Published in the Great Bend Tribune, July 20, 2011) -11
NOTICE OF BUDGET HEARING
 -- THE GOVERNING BODY OF
SOUTH BEND TOWNSHIP, BARTON COUNTY
 will meet on August 1, 2011, at 6:00 p.m., at
AMERINE UTILITIES BUILDING, 252 SE 10 AVE., GREAT BEND, KS
 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at
MARILYN SELLE RESIDENCE
 and will be available at this hearing.
BUDGET SUMMARY
 Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the limits of the 2012 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax
General	7,671	1.956	36,000	2.196	69,000	9,211
Road	78,940	9.887	233,422	10.862	313,500	96,296
Fire	18,239	2.495	25,000	2.823	40,000	13,859
Special Mach.						
TOTALS	104,850	14.308	294,422	15.881	422,500	119,276
Less Transfers	0		0		5,000	
Net Exp.	104,850		294,422		417,500	
Prop. Tax Levied	1.0064		11.3325		XXXXXXX	
Ad Val. Rate						
TOTAL	115,212		6,253,213		7,650,762	

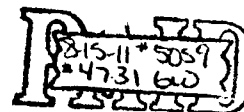
OUTSTANDING INDEBTEDNESS, JANUARY 1

	2009	2010	2011
U.S. Bonds	0	0	0
Other	0	0	0
Lease Pmt. In Ar.	0	0	0
Total	0	0	0

*Tax rates are per \$1,000 of assessed value.

Marilyn Selle

Township

(Sign) Mary HoisingtonWitness my hand this 20th day of July, 2011SUBSCRIBED and Sworn to before me this 20thday of July, 2011

(Notary Public)

State of Kansas - Notary Public

RAEGINA WERTH

My Commission Expires 7-26-14My commission expires

NOTICE OF BUDGET HEARING

2012

The governing body of
South Bend Township
Barton County

will meet on August 1, 2011 at 6:00 P.M. at Amerine Utilities Bldg, 252 SE 10 Avenue, Great Bend, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marilyn Selle Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate*
General	7,671	1.956	36,000	2.196	69,000	9,211	1.204
Road	78,940	9.857	228,422	10.862	313,500	96,206	12.575
Fire	18,239	2.495	25,000	2.823	40,000	13,859	1.811
Special Machinery							
Totals	104,850	14.308	289,422	15.881	422,500	119,276	15.590
Less: Transfers	0		0		5,000		
Net Expenditure	104,850		289,422		417,500		
Total Tax Levied	110,964		113,225		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	7,755,219		-6,853,213		7,650,762		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer